

**PUBLIC NOTICE  
VILLAGE OF NORTH BAY**

NOTICE IS HEREBY GIVEN, that a Public Hearing will be held at 7:00 PM on Monday November 30, 2020, at the Village Hall on the 2021 Proposed Budget for the Village of North Bay in accordance with Chapter 65.90 of the Wisconsin Statutes. Wisconsin Statutes provide public hearings so in order that citizens may express their opinions on the budget prior to its adoption. The following is a summary of the 2021 Proposed Budget. Details of the Budget are available for public inspection at the Village Hall by appointment with the Village Clerk.

**PROPOSED 2021 BUDGET  
VILLAGE OF NORTH BAY  
SUMMARY**

Revenues and Surplus Appropriation	<u>Actual 2019</u>	<u>Estimated Actual 2020</u>	<u>Proposed Budget 2021</u>	<u>Percent Change</u>
Taxes - Village	273,187	277,787	317,273	14.1%
Taxes – Other	1,454	1,492	1,500	
Licenses	3,977	3,650	0	
Gifts & Grants	19,503	16,296	18,490	
Other Revenues	<u>11,493</u>	<u>6,091</u>	<u>5,300</u>	
	309,614	305,316	342,563	12.2%
<b>Expenditures</b>				
General Government	62,749	76,232	69,132	
Police & Protection	58,239	66,010	67,631	
Health & Sanitation	100,904	92,541	105,300	
Highways & Bridges	135,716	42,468	85,500	
Unclassified	<u>0</u>	<u>0</u>	<u>15,000</u>	
	357,608	277,251	342,563	23.6%
Excess Revenues (Expenditures)	(47,994)	28,065	0	
Fund Balance – January 1	290,856	242,862	270,927	
Fund Balance – December 31	224,862	270,927	270,927	
<u>Property Tax Contribution</u>				
General Fund	224,862	270,927	270,927	0.0%
Debt Service Fund	<u>0</u>	<u>0</u>	<u>0</u>	
Total	224,862	270,927	270,927	0.0%

Dori Panthofer, Clerk  
Village of North Bay  
October 26, 2020