

**PUBLIC NOTICE
VILLAGE OF NORTH BAY**

NOTICE IS HEREBY GIVEN, that a Public Hearing will be held at 7:00 PM on Monday November 28, 2022, at the Village Hall on the 2023 Proposed Budget for the Village of North Bay in accordance with Chapter 65.90 of the Wisconsin Statutes. Wisconsin Statutes provide public hearings so in order that citizens may express their opinions on the budget prior to its adoption. The following is a summary of the 2023 Proposed Budget. Details of the Budget are available for public inspection at the Village Hall by appointment with the Village Clerk.

**PROPOSED 2023 BUDGET
VILLAGE OF NORTH BAY
SUMMARY**

Revenues and Surplus	2021 <u>Actual</u>	2022 <u>Budget</u>	2022 <u>Projected</u>	2023 <u>Proposed</u>	% Change <u>'22 To '23</u>
Appropriation					
Taxes - Village	317,273	325,545	325,545	350,491	7.7%
Taxes – Other	1,606	1,600	1,487	1,605	
Licenses	10,598	0	9,430	0	
Gifts & Grants	31,248	29,052	29,056	15,925	
Other Revenues	<u>4,846</u>	<u>4,650</u>	<u>12,025</u>	<u>11,420</u>	
	365,571	360,847	377,543	379,441	0.5
Expenditures					
General Government	74,272	72,674	84,189	88,912	
Police & Protection	58,687	70,127	60,953	72,229	
Health & Sanitation	119,656	117,546	85,848	117,800	
Highways & Bridges	22,769	85,500	51,175	85,500	
Unclassified	<u>0</u>	<u>15,000</u>	<u>0</u>	<u>15,000</u>	
	275,384	360,847	282,165	379,441	34.5%
Excess Revenue (Expenditure)	90,187	0	95,378	0	
Fund Balance – January 1	295,993	386,180	386,180	481,558	
Fund Balance – December 31	386,180	386,180	481,558	481,558	
<u>Property Tax Contribution</u>					
General Fund	386,180	386,180	481,558	481,558	0.0%
Debt Service Fund	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total	386,180	386,180	481,558	481,558	0.0%

Dori Panthofer, Clerk
Village of North Bay
November 1, 2022